PLANNING &
BUILDING SERVICES

LOCAL COASTAL PROGRAM UPDATE

JULY 18, 2024 PRESENTATION



LCP UPDATE PROCESS

- Grant Awarded
- Administrative Process:
 - Preparing/executing Grant Agreement
 - preparing Requests for Proposals for consultants and scoring proposals
 - preparing contracts for selected consultants including Board of Supervisors approval of contracts
- Technical studies prepared by consultants including stakeholder engagement prior to finalization of studies
- Policy/code drafting and stakeholder engagement
- Public Hearings with Planning Commission and Board of Supervisors
- Submit LCP Amendment to Coastal Commission (December 2026)



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- Awarded \$2,177,399 on November 16, 2022. County match \$200,000.
- Grant Agreement Executed on April 19, 2023. Available for viewing at: https://documents.coastal.ca.gov/assets/lcp/grants/Round%208/Mendocino.pdf
- Request for Proposals opened September 12, 2023, closed October 24, 2023:
 - Coastal Groundwater Study Consultant
 - State Route 1 Traffic/Highway Capacity Study
 - Visual & Archaeological Resources Consultant
- Request for Proposal opened November 15, 2023, closed December 19, 2023:
 - Biological Resources/Habitats & Natural Resources Consultant



- Awarded Contracts Approved by Board of Supervisors February 27, 2024:
 - Coastal Groundwater Study Consultant: Larry Walker Associates, Inc.
 - State Route 1 Traffic/Highway Capacity Study: TJKM Transportation Consultants
 - Visual & Archaeological Resources Consultant: EMC Planning
- Awarded Contracts Approved by Board of Supervisors June 4, 2024:
 - Biological Resources/Habitats & Natural Resources Consultant: WRA, Inc.
- Requests for Proposals remaining:
 - California Environmental Quality Act Compliance consultant.

- Coastal Groundwater Study Highlights:
 - Existing Conditions Analysis Memorandum and Coastal Groundwater Mapping Graphics
 - Hydraulic Model Development: Watershed Model, Saturated Thickness Model,
 Recharge Model, Climate Change Model, and Sea Level Rise Model
 - Land and Water Use Forecasts
 - Proof of Water Testing Guidelines and Procedures
 - Problem/Issues Identification
 - Development and Analysis of Alternatives, Mitigation Measure Development and Recommendations
 - Technical Advisory Group





- Coastal Groundwater Study Progress as of June 13, 2024:
 - Task 1 and 2, Existing Conditions Memorandum & Database Management System (DMS): ~60% complete
 - Task 3 Hydraulic Modeling: ~25% complete
 - Task 4 Land Use Forecasting: ~40% complete
 - Task 5 Proof of Water: ~7% complete
 - Task 11 Technical Advisory Group: tentative August kick off meeting



- Traffic/Highway Capacity Study Highlights:
 - Assessment of Existing Policies, Programs and Data
 - Land Use Zone Development creating traffic analysis zones (TAZs) and development potential
 - Model Development creating a travel demand model
 - Land Use Forecasts
 - Traffic Forecasts
 - Problem/Issue Identification
 - Development & Analysis of Alternatives including Vehicle Miles Travelled
 - Mitigation Measure Development and Recommendations

- Visual/Archaeological Resources Study Highlights:
 - Background research including review of County LCP and Coastal Commission guidance as well as mapping
 - Stakeholder Outreach Caltrans, State Parks, BLM, etc.
 - Tribal Consultation
 - Visual Resources Analysis Report
 - Coastal Visual Analysis Mapping and Graphics
 - Cultural/Archaeological Resource Analysis
 - Mitigation Measure Development and Recommendations
 - LCP Policy Recommendations



- Biological/Natural Resources Highlights:
 - Biological Resources Survey Report
 - Agency/Stakeholder Meetings including CDFW, CNPS, CCC, USFWS and others.
 - Updated Mapping
 - Recommendations for Habitat Resources to assist in forming LCP Policies
 - Agency/Stakeholder Meetings





- Kick-off meeting held with EMC Planning on March 13, 2024. Site visits made in Mendocino County April 29-30, 2024. Check-in meetings are held on an as-needed basis.
- Kick-off meeting held with Larry Walker & Associates on March 27, 2024. Check-in meetings are held monthly and other specific task meetings are held on an asneeded basis.
- Kick-off meeting held with TJKM on April 2, 2024. Check-in meetings are held monthly and other specific task meetings are held on an as-needed basis.
- Kick-off meeting held with WRA on June 27, 2024. Check-in meetings are held on an as-needed basis.



- Next Steps:
 - Continue work with various consultants on gathering of background information and existing conditions.
 - Responding to requests for technical information from consultants and supporting documentation in a timely manner.
 - Revise Grant Agreement schedule with California Coastal Commission.
 - Once a bit further along with current consultants, complete RFP for CEQA consultant.

To be placed on the interested parties list please contact <u>LCPUpdate@mendocinocounty.gov</u>

ROLLING GRANT AWARD SEA LEVEL RISE VULNERABILITY ASSESSMENT



- Awarded \$342,736 on August 31, 2023.
- Grant Agreement Executed on January 23, 2024. Available for viewing at: https://documents.coastal.ca.gov/assets/lcp/grants/Rolling/Mendocino%20County%20(SLRRS).pdf
- Request for Proposal released closed May 23, 2024:
 - Sea Level Rise Resilience Strategy, RFP 018-24
- County received six responsive proposals. Review and scoring of proposals was completed by County staff, City of Fort Bragg staff, and Sea Grant staff.
- Awarded firm is Environmental Science Associates (ESA). Currently working on contract with ESA, goal is executed contract in September 2024.

ROLLING GRANT AWARD SEA LEVEL RISE VULNERABILITY ASSESSMENT

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- Sea Level Rise Vulnerability Assessment Highlights:
 - Existing Conditions Analysis and Inventory Memorandum
 - Stakeholder Outreach and Public Engagement
 - Sea Level Rise Analysis and Risk Assessment
 - Sea Level Rise Resilience Strategy and Policy Development

Expected completion timeline end of 2025, early 2026

THANK YOU

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